

PROJECT ANALYSIS



The operations of (SPHU) send a pregnant Heifer Uganda during the year 2007 has been very challenging yet immensely satisfying. Send a pregnant Heifer Uganda has managed to improve the quality of life of people in numerous communities. This has been made possible because of our dedicated staff. Our initial goals were to fight illiteracy, hunger, poor health and poor sanitation. We have gone to great lengths to achieve this, even then, more is yet to be done.



In February 2007 (SPHU) send a pregnant Heifer Uganda set-up self sponsored structures. These were developed programs aimed at realizing

complete live stock management. During the first phase (SPHU) sought to identify vulnerable communities, and provide training to farmers. (SPHU) send a pregnant Heifer Uganda's main goal at this point was to surpass its original target of fighting illiteracy, hunger, poor health and poor sanitation, and further become the focal point of private sector animal husbandry support for the 38 districts in Uganda under which it seeks to operate, serve as a voice of the private sector and champion policy formulation for better animal trade and investment. Our change in strategy was due to the study that revealed that the needs of the communities we were working with were not only increasing but also changing.

The highly contentious issue of imbalances in the subsidization of the animal husbandry sector in Uganda remains a major problem. (SPHU) send a pregnant Heifer Uganda's Country coordinator Mr. Dennis Waiswa emphasized, while addressing stake holders in Arua District that,

“There is need to define the role of government and the private sector in the functions of, re- stocking, research, production management and export of exotic livestock.

The government of Uganda has introduced several re-stocking programs and laid out incentives to enhance investment in the livestock sector.

(SPHU) believes that with infrastructure and facilities, such as water, roads and telecommunication in place, the thrust for now is to encourage the private sector to lend a helping hand in creating an enabling environment for sustainable livestock management and investment especially in northern Uganda.

And further still, requesting for Government intervention in stimulating growth in this sector by setting up clear concessionary corporate tax rates, granting exemption from duty taxes on imported farm equipment and development of a national policy on export of livestock and/or value added livestock products to the international community.”

PROJECT FUND RATINGS

Foreign funding and development aid remains the major source of direct investment into sustainable projects in Africa. However, according to the 2002 World Bank African Development indicators report, development aid to Africa has fallen by almost 40% from

\$ 17,2 billion in 1999 to \$12,3 billion in 2001. The international world has taken keen interest in the international corruption index published by the Canadian NGO, Transparency International, which clearly indicates that certain African countries have for long been regarded as the most corrupt globally.

There has been a change in perception, the corporate world and donor countries have to date developed methods of screening individual players

Source: www.sendapregnantheifer.com

and demanding for assurances that the people implementing the projects they invest in are willing to accept real responsibility for the funds, have developed structures that trickle aid to the target groups honestly and without red-tape. Further assurances of market related returns that will make the projects self –sustaining are also a pre-qualification.



(SPHU) send a pregnant Heifer Uganda draws extensively on the universal governance principles of accountability, fairness, responsibility and transparency. Our research indicates that financial returns on this project are good and sustainable, will stimulate growth and help to develop a better skills base.

(SPHU) send a pregnant Heifer Uganda has designed a low cost project program, one that is expected to grow into a self-sustaining long-term program that will eventually touch the lives of three million people and families countrywide, without necessarily seeking extra funding.

IMPORTANTANT PROJECT FEATURES

1.1 TRANSPORT.

1.1.1 Transportation of animals

A) Pregnant heifers and cows



The risks involved when transporting animals that are between 5 and 8 months pregnant are real. (SPHU) send a pregnant Heifer Uganda has over the years depended on lorry hiring to transport pregnant heifers, cows and or bulls to distant communities.

Vehicles have broken down during transportation.

Animals have experienced premature births, bruises and death due to poor transportation methods.

The costs incurred with multiple lorry hiring are soaring, drivers are not trained to deal with transportation of animals and are always in a hurry to reach their destination so as to get fresh transport contracts hence resulting into fatal accidents that claim lives or cause grave injury to both the animals and personnel accompanying the animals.

It is from this background that (SPHU) send a pregnant Heifer Uganda seeks to purchase a company (10) ten tone capacity lorry valued at \$55,000. (Fifty five thousand United States dollars).

(SPHU) now has 4 drivers trained in proper handling and transportation of animals so as to minimize loses resulting from death, injury and high transportation costs.

B) Transport of small ruminant animals

(SPHU) Send A Pregnant Heifer Uganda requires support in the purchase of a smaller (4) four ton lorry to transport exotic goat breeds, calves, pigs, poultry and light farm equipment, with reduced gasoline consumption costs. The lorry is valued at \$33000 (thirty three thousand united states dollars).



C) Transport for personnel

(SPHU) Send A Pregnant Heifer Uganda requires support in the purchase of a (14 seater) official four wheel drive van to be used for transportation of training personnel and light educational equipment to various communities country wide. It will also be used for transportation of official visitors such as sponsors of the project to particular sites during inspection of the progress of this project. This van is valued at valued at \$20000 (Twenty thousand United States dollars).

D) Transport for field staff

(SPHU) Send A Pregnant Heifer Uganda requires support in the purchase of ten motorcycles to be used for by(SPHU) extension workers, and field staff country wide to monitor, treat and educate farmers in remote villages especially those with poor road network.. These are valued at valued at \$36,000 (Thirty six thousand United States dollars).

1.2 SEMINARS AND TRAINING DRIVES.

(SPHU) Send A Pregnant Heifer Uganda requires support in the sponsorship of seminars and training drives, which are scheduled to take place in various communities' countrywide. These will include costs for venue hiring and catering services, fuel and car maintenance, acquisition of educational equipment and allowances. Total costs are estimated at \$ 20,000 (Twenty thousand United States dollars per year).

1.3 SALARIES/WAGES.

(SPHU) Send A Pregnant Heifer Uganda requires support in the sponsorship of salaries and wages. We have a permanent workforce of 29 employees including 2 officials in management, 8 technical field officials, an accountant, 1 office support staff, 6 extension vet doctors, 2 security guards, 1 secretary, 3 cleaner, 4 drivers and 1 legal officer.

We have other unfilled positions for permanent upcountry personnel that will be advertised and filled as soon as the project kicks off.

We also employ a non-permanent group of laborers whom we use to load animals, build farms and farmhouses for farmers etc. Total costs are estimated at \$7,000 (seven thousand United States dollars per month) that comes up to \$82,000 per year.

1.4 COMMUNICATION.

(SPHU) Send A Pregnant Heifer Uganda requires support in the purchase of 10 desktop computers, 5 laptops and 6 printers with Total cost value of \$ 13,000 (thirteen thousand United States dollars). These will be connected to Internet, hence communication between the project management team, who are also the implementing personnel, and the sponsors, farmers, extension doctors and field staff will be made easier.

1.5 VETINARY EXTENTION SERVICES.

(SPHU) Send A Pregnant Heifer Uganda requires support in the purchase of vetinary drugs and field equipment. The lot is valued at \$5000 (five thousand United States dollars).

1.6 PAMANENT CENTRAL FARM / HOLDING GROUND (SPHU)

Send A Pregnant Heifer Uganda requires support in the purchase of a 200 acre piece of land to act as both a breeding farm and holding ground for pregnant heifers, bulls, cows, exotic goats, and pigs. The purchase price of this land is estimated at

\$ 45,000 (forty five thousand United States dollars).

1.7 STRUCTURAL DEVELOPMENT OF PERMANENT CENTRAL FARM / HOLDING GROUND

(SPHU) Send A Pregnant Heifer Uganda requires support in the sponsorship of the development of 200 acres of land into a sample breeding farm and holding ground which will become the basis of a self sustaining project.

Structures that have to be put in place will handle a permanent heifer/cow population of one hundred first class animals, 500 exotic breeding goats, 10 trained donkeys and 100 breeding pigs. Including planting of quality grass, paddock setup, deep construction, water system set up, purchase of refrigeration and or storage equipment, and installation of a solar energy plant.

Cost of set up is valued at \$ 85,000 (eighty five thousand United States Dollars)

8,000 (eight thousand United States Dollars) will also be required for the acquisition of Surveying equipment which shall be used while designing the permanent farm and will later be used by our field technical officers while designing farms for various communities involved in the project.



1.8 STOCKING OF THE CENTRAL FARM / HOLDING GROUND

(SPHU) Send A Pregnant Heifer Uganda requires support in the sponsorship of the stocking phase of the sample breeding farm and holding ground that will become the basis of a self sustaining project. The farm will be stocked with 100(one hundred) exotic high yielding pregnant heifers/cows, 500 exotic goats for breeding, 10 trained donkeys and 100 breeding pigs. Including purchase of necessary handling equipment. Total cost estimate \$99,000 (ninety nine thousand United States Dollars)

1.9 LITERATURE.

(SPHU) Send A Pregnant Heifer Uganda requires support in the sponsorship of publishing and purchase of animal husbandry literature to aid the projects' literacy campaign. Valued cost is \$7,000 (Seven thousand United States Dollars)

PROJECT PROFILE

Sector:	Agriculture
Sub-Sector	Livestock Farming
Code	PH125f
Title	Send A Pregnant Heifer Uganda
Implementing Agency	RAcell Uganda
Location	Countrywide
Total Future Cost	USD\$ 493,000
Total Plan Exp	USD\$ 493,000
Funds Secured	NIL
Funding Gap	USD\$ 493,000 (FOUR HUNDRED AND NINETY THREE THOUSAND UNITED STATES DOLLARS